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FISCAL IMPACT STATEMENT

LS 6540

BILL NUMBER: HB 1089

NOTE PREPARED: Dec 18, 2009

BILL AMENDED:

SUBJECT: PSAPs Operated by Excluded Cities.

FIRST AUTHOR: Rep. Barnes

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: Local

Summary of Legislation: The bill expands the exemption from the statute prohibiting a county from containing more than two public safety answering points (PSAPs) after December 31, 2014, to allow more than two PSAPs if any additional PSAPs are operated by an excluded city, in the case of a county having a consolidated city.

(Current law provides an exemption from the limit if any additional PSAPs are operated by: (1) a state educational institution; or (2) an airport authority established for a county having a consolidated city.)

Effective Date: Upon passage.

Explanation of State Expenditures:

Explanation of State Revenues:

Explanation of Local Expenditures: *Summary:* Initially, the impact of this provision on local expenditures would be minimal to the four excluded cities in Marion County as none of them are known to have more than one PSAP currently. Ultimately, the eventual impact of this provision would depend on action taken by the governing bodies of the excluded cities.

Background: The following table illustrates the excluded cities and the number of PSAPs currently.

Excluded City	Number of PSAPs
Beech Grove	1
Lawrence	1
Southport	1*
Speedway	1
*Note: This PSAP is located at the Perry Township Government Center and technically is not within Southport's corporate boundaries.	

The PSAPs in Beech Grove, Lawrence, and Perry Township have three or four operating personnel, and they are independent of the Marion County Metropolitan Emergency Communications Agency (MECA). The Speedway PSAP is under the MECA umbrella of PSAPs, of which there are seven total in incorporated Marion County, but it is staffed by Speedway personnel.

PSAP Cost Estimate- A four-person PSAP would cost roughly \$885,000 to establish. Included in the estimate are the costs for equipment for PSAP radio dispatching/911 calls and the furniture that the equipment would be housed in. The estimate does not include facility, personnel, or maintenance costs. It also assumes that sufficient 911, CAD, and radio equipment is in place. Otherwise, the estimate would increase.

MECA does not staff any of the PSAPs in Marion County, therefore the excluded cities may have to hire additional personnel to staff an additional PSAP.

Explanation of Local Revenues:

State Agencies Affected:

Local Agencies Affected: MECA; Excluded cities.

Information Sources: Dana Stone, City of Southport, 684-5299; Carrie Sensabil, City of Beech Grove, 791-6060; Barbara Lawrence, City of Speedway, 246-4100; David Schwartz, MECA, 327-5501.

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